

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1971, and ending December 31, 1971, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1971, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

A. GENERAL FUND

DEPARTMENT OF FINANCE

MAYOR'S OFFICE

1. Services Personal	
1-1-11 Salaries & Wages Regular	<u>\$25,673</u>
<u>Total</u> Services Personal	\$25,673
2. Services Contractual	
1-2-213 Travel Expense	\$ 1,500
1-2-215 Public Relations	<u>3,000</u>
<u>Total</u> Services Contractual	\$ 4,500
<u>TOTAL MAYOR'S OFFICE</u>	\$30,173

CITY CONTROLLER'S OFFICE

1. Services Personal	-
2-1-11 Salaries & Wages Regular	\$78,604
2-1-12 Salaries & Wages Temporary	500
2-1-13 Insurance - City Share (Health & Life)	<u>375,000</u>
<u>Total</u> Services Personal	\$454,104

DEPARTMENT OF FINANCE (continued)

CITY CONTROLLER'S OFFICE (continued)

2. Services Contractual	
2-2-21 Communication & Transportation	
212B Postage	\$ 1,000
213B Traveling Expense	1,000
213H Travel Expense (City Council)	5,000
214B Telephone & Telegraph	1,500
2-2-24 Printing & Advertising	
242B Printing, Other Than Office Supplies	500
2-2-25 Repair	
252B Equipment Repair	250
2-2-26 Other Services Contractual	
261 Convention Bureau	10,000
262 Election Expense	220,800
263 Historical Landmark Preservation	10,000
264 Computer Services & Rental	<u>25,000</u>
<u>Total Services Contractual</u>	\$275,050
3. Supplies	
2-3-36 Office Supplies	
362B Stationery & Printing	\$ 2,000
363B Other Office Supplies	4,000
2-3-37 Other Supplies	<u>3,000</u>
<u>Total Supplies</u>	\$ 9,000
5. Current Charges	
2-5-53B Refunds, Awards & Indemnities	\$ 1,500
2-5-55B Dues & Subscriptions	600
2-5-56B Premiums on Official Bonds	2,000
2-5-57 Gross Income Tax	<u>300</u>
<u>Total Current Charges</u>	\$ 4,400
6. Current Obligations	
2-6-62 Retirement(Social Security & P.E.R.F.)	<u>\$375,000</u>
<u>Total Current Obligations</u>	\$375,000
7. Properties	
2-7-72 Equipment	
725B Office Equipment	\$ 500
726B Other Equipment	<u>250</u>
<u>Total Properties</u>	\$ 750

TOTAL CITY CONTROLLER'S OFFICE

\$1,118,304

DEPARTMENT OF PURCHASES

1. Services Personal	
2A-1-11 Salaries & Wages Regular	\$ 52,664
<u>Total</u> Services Personal	\$ 52,664
2. Services Contractual	
2A-2-21 Communication & Transportation	
212B Postage	\$ 200
213B Traveling Expense	250
214B Telephone & Telegraph	1,100
2A-2-24 Printing & Advertising	
242B Publication of Legal Notices	750
2A-2-25 Repair	
252B Equipment Repair	250
2A-2-26 Other Services Contractual	
262B Equipment Installation & Rental	500
<u>Total</u> Services Contractual	\$ 3,050
3. Supplies	
2A-3-36 Office Supplies	
362B Stationery & Printing	\$ 1,200
363B Other Office Supplies	350
<u>Total</u> Supplies	\$ 1,550
5. Current Charges	
2A-5-55B Dues & Subscriptions	\$ 250
<u>Total</u> Current Charges	\$ 250
7. Properties	
2A-7-72 Equipment	
725B Office Equipment	\$ 750
<u>Total</u> Properties	\$ 750

TOTAL DEPARTMENT OF PURCHASES

\$ 58,264

METROPOLITAN HUMAN RELATIONS COMMISSION

1.	Services Personal	
	3-1-11 Salaries & Wages Regular	<u>\$40,681</u>
	<u>Total</u> Services Personal	\$40,681
2.	Services Contractual	
	3-2-21 Communication & Transportation	
	212 Postage	\$ 900
	213 Travel Expense	2,000
	214 Telephone & Telegraph	900
	3-2-24 Printing	<u>1,200</u>
	<u>Total</u> Services Contractual	\$ 5,000
3.	Supplies	
	3-3-36 Office Supplies	<u>\$ 500</u>
	<u>Total</u> Supplies	\$ 500
5.	Current Charges	
	3-5-55 Dues & Subscriptions	<u>\$ 270</u>
	<u>Total</u> Current Charges	\$ 270
7.	Properties	
	3-7-721 Equipment - Furniture & Fixtures	<u>\$ 100</u>
	<u>Total</u> Properties	\$ 100

TOTAL METROPOLITAN HUMAN RELATIONS COMMISSION \$46,551

CITY CLERK'S OFFICE

1.	Services Personal	
	4-1-11 Salaries & Wages Regular	\$66,650
	4-1-12 Salaries & Wages Temporary	<u>3,000</u>
	<u>Total</u> Services Personal	\$69,650
2.	Services Contractual	
	4-2-21 Communication & Transportation	
	212 Postage	\$ 2,100
	213 Travel Expense & Tuition Fees	800
	214 Telephone & Telegraph	1,000
	4-2-25 Repair	
	252 Equipment Repairs	<u>400</u>
	<u>Total</u> Services Contractual	\$ 4,300

CITY CLERK'S OFFICE (continued)

3. Supplies	
4-3-36 Office Supplies	
361 Official Records	\$ 2,500
362 Stationery & Printing	2,000
363 Other Office Supplies	<u>1,500</u>
<u>Total</u> Supplies	\$ 6,000
5. Current Charges	
4-5-55 Dues & Subscriptions	<u>\$ 100</u>
<u>Total</u> Current Charges	\$ 100
7. Properties	
4-7-725 Office Equipment	<u>\$ 1,500</u>
<u>Total</u> Properties	\$ 1,500
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<u>TOTAL CITY CLERK'S OFFICE</u>	\$81,550

CITY JUDGE'S OFFICE

1. Services Personal	
5-1-11 Salaries & Wages Regular	\$34,031
5-1-12 Salaries & Wages Temporary (Special Judges & Part Time)	<u>3,600</u>
<u>Total</u> Services Personal	\$37,631
2. Services Contractual	
5-2-21 Communication & Transportation	
212 Postage	\$ 50
213 Travel Expense	800
214 Telephone & Telegraph	<u>250</u>
<u>Total</u> Services Contractual	\$ 1,100
3. Supplies	
5-3-36 Office Supplies	
361 Official Records	\$ 800
362 Stationery & Printing	500
363 Other Office Supplies	<u>500</u>
<u>Total</u> Supplies	\$ 1,800
7. Properties	
5-7-72 Equipment	
725 Office Equipment	<u>\$ 600</u>
<u>Total</u> Properties	\$ 600
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<u>TOTAL CITY JUDGE'S OFFICE</u>	\$41,131

CIVIL DEFENSE OFFICE

1. Services Personal	
6-1-11 Salaries & Wages Regular	\$15,803
6-1-12 Salaries & Wages Temporary	<u>3,439</u>
<u>Total</u> Services Personal	\$19,242
2. Services Contractual	
6-2-21 Communication & Transportation	
211 Freight, Express & Drayage	\$ 25
212 Postage	150
213 Travel Expense	800
214 Telephone, Telegraph & I & M Power	1,760
6-2-22 Heat, Light, Power, Sewage & Water	
221 Electric Power	326
222 Heat and Sewage	540
6-2-23 Instruction	
231 Instruction Manuals & Films	300
6-2-24 Printing & Advertising	
241 Printing Other Than Office Supplies	55
6-2-25 Repairs	
251 Repairs to Building	725
252 Repairs to Equipment	<u>750</u>
<u>Total</u> Services Contractual	\$ 5,431
3. Supplies	
6-3-32 Garage & Motor	
321 Oil, Grease, Antifreeze, Gasoline	\$ 1,200
6-3-36 Office Supplies	
361 Official Records	25
362 Stationery & Printing	220
363 Other Office Supplies	<u>300</u>
<u>Total</u> Supplies	\$ 1,745
5. Current Charges	
6-5-51 Insurance	\$ 1,510
6-5-55 Subscriptions & Dues	<u>100</u>
<u>Total</u> Current Charges	\$ 1,610
7. Properties	
6-7-72 Equipment	
721 Furniture & Fixtures	\$ 100
725 Office Equipment	50
726 Other Equipment	10,000
727 Air Raid Sirens	<u>2,000</u>
<u>Total</u> Properties	\$12,150

TOTAL CIVIL DEFENSE

\$40,178

DEPARTMENT OF PUBLIC WORKS

1. Services Personal			
7-1-11 Salaries & Wages Regular	\$493,023		
<u>Total Services Personal</u>	\$493,023		
2. Services Contractual			
7-2-21 Communication & Transportation			
212 Postage			
Board of Public Works	\$ 525		
Building Department	1,000		
Engineering Department	<u>100</u>		\$ 1,625
213 Travel Expense			
Board of Public Works	\$ 300		
Building Department	700		
Engineering Department	<u>250</u>		\$ 1,250
214 Telephone & Telegraph			
Board of Public Works	\$ 2,600		
Building Department	3,000		
Engineering Department	<u>900</u>		\$ 6,500
225 Sewage	\$ 1,500		
226 Gas - Heat - Seyfert Building	<u>4,500</u>		\$ 6,000
7-2-24 Printing & Advertising			
241 Printing Other Than Office Supplies			
Building Department	\$ 2,000		
Engineering Department	1,200		
242 Publication of Legal Notices	<u>11,000</u>		\$14,200
7-2-25 Repairs			
251 Buildings & Structures	\$23,000		
252 Equipment			
Board of Public Works	2,000		
Building Department	350		
Engineering Department	<u>375</u>		\$25,725
7-2-26 Services Other Contractual			
261 Fire Hydrant Rental	\$ 275,000		
262 Garbage Collection	1,100,000		
263 Trash Disposal	600		
264 City-County Bldg. Rental & Maintenance	320,000		
266 Curbs & Sidewalks	<u>10,000</u>		\$1,705,600
<u>Total Services Contractual</u>	\$1,760,900		+++++
3. Supplies			
7-3-31 Fuel			
Street Department	\$ 2,000		
City Hall	<u>1,500</u>		\$3,500

BOARD OF PUBLIC WORKS (continued)

7-3-32	Garage & Motor		
321	Gasoline & Oil		
	Building Department	\$ 4,500	
	Engineering Department	<u>1,000</u>	\$5,500
324	Other Garage & Motor Supplies		
	Building Department	\$ 2,000	
	Engineering Department	<u>1,000</u>	\$3,000
7-3-36	Office Supplies		
361	Official Records	\$ 350	
362	Stationery & Printing		
	Board of Public Works	1,500	
	Building Department	2,000	
	Engineering Department	<u>250</u>	\$4,100
363	Other Office Supplies		
	Board of Public Works	\$ 550	
	Building Department	1,000	
	Engineering Department	<u>650</u>	\$2,200
7-3-37	Supplies General		
	Street Department	\$ 2,350	
	City Hall	<u>3,000</u>	\$5,350
			++++++
	<u>Total</u> Supplies	\$23,650	
4.	Materials		
7-4-44	Materials General		
	Engineering	\$ 800	
	<u>Total</u> Materials	\$ 800	
5.	Current Charges		
7-5-51	Insurance Premiums	\$32,500	
7-5-58	Lease Payments	<u>24,000</u>	
	<u>Total</u> Current Charges	\$56,500	
7.	Properties		
7-7-72	New Equipment		
724	Equipment		
	Board of Public Works	\$ 1,000	
	Building Department	7,000	
	Engineering Department	<u>3,000</u>	
	<u>Total</u> Properties	\$11,000	

	<u>TOTAL BOARD OF PUBLIC WORKS</u>	\$2,345,873	

BOARD OF PUBLIC SAFETY

1. Services Personal			
8-1-11 Salaries & Wages Regular	\$45,517		
8-1-12 Salaries & Wages Temporary	<u>7,750</u>		
<u>Total</u> Salaries, Board			\$53,267
112 Salaries & Wages Regular			
Weights & Measures	<u>\$17,402</u>		
<u>Total</u> Salaries, Weights & Measures			\$17,402
113 Salaries & Wages Regular - Police	\$2,682,246		
New Patrolmen (3)	25,275		
Cadet Training	6,000		
Police Cadets (3)	<u>20,802</u>		
<u>Total</u> Police Salaries			\$2,734,323
114 Salaries & Wages Regular - Fire	\$2,442,944		
New Firemen (1)	8,425		
Holiday Pay (7 Days)	15,400		
Cadet Training	<u>5,000</u>		
<u>Total</u> Salaries, Fire			\$2,471,769
115 Salaries & Wages Regular			
Traffic Engineering Department	\$304,514		
122 Temporary Help	<u>6,500</u>		
<u>Total</u> Salaries - Traffic Engineering			\$311,014
116 Salaries & Wages Regular			
Communications Department	\$255,213		
122 Salaries & Wages Temporary	<u>1,000</u>		
<u>Total</u> Salaries, Communications Department			\$256,213
			++++++
<u>TOTAL</u> Services Personal, Board of Public Works ^{Safety}	\$5,843,988		
2. Services Contractual			
8-2-21 Communication & Transportation			
211 Freight & Express			
Traffic Engineering	\$ 100		
Communications	50		
Fire	<u>25</u>		
			\$175
212 Postage			
Board	\$ 60		
Weights & Measures	20		
Police	750		
Communications	50		
Fire	450		
Traffic Engineer	<u>350</u>		
			\$1,680

BOARD OF PUBLIC SAFETY (continued)

213	Travel Expense		
	Weights & Measures	\$ 400	
	Police	3,500	
	Communications	200	
	Fire	1,200	
	Traffic Engineer	<u>3,000</u>	\$8,300
214	Telephone & Telegraph		
	Communications (Combine Police, Fire & Traffic Engineer)	<u>\$32,200</u>	\$32,200
8-2-22	Heat, Light, Power & Water		
221	Electric Current		
	Traffic Engineer	\$ 1,500	
	Fire	<u>2,500</u>	\$4,000
222	Gas - Heating		
	Fire	<u>\$10,000</u>	\$10,000
223	Heat		
	Communications	\$ 200	
	Traffic Engineer	<u>2,750</u>	\$2,950
225	Sewage	<u>\$ 2,500</u>	\$2,500
8-2-23	Instruction		
	Police	\$ 2,400	
	Fire	500	
	Traffic Engineer	300	
	Communications	<u>200</u>	\$3,400
8-2-24	Printing & Advertising		
241	Printing, Other Than Office Supplies		
	Board	\$ 375	
	Weights & Measures	150	
	Police	300	
	Fire	325	
	Traffic Engineer	<u>100</u>	\$1,250
242	Publication of Legal Notices	<u>\$ 500</u>	\$500
243	Photographing & Blueprinting		
	Communications	\$ 200	
	Traffic Engineer	200	
	Police Exhibits	100	
	Fire	<u>200</u>	\$700
8-2-25	Repairs		
251	Buildings & Structures		
	Communications	<u>\$ 100</u>	\$100

BOARD OF PUBLIC SAFETY (continued)

252	Equipment		
	Weights & Measures	\$	300
	Board		60
	Police		19,250
	Communications		600
	Fire		15,000
	Traffic Engineer		<u>2,500</u>
			\$37,710

8-2-26	Services Other Contractual		
261	Building Condemnation - Board	\$30,000	
262	Investigation Expense - Police	2,600	
263	Traffic Engineer	65,000	
265	Communications	<u>500</u>	

98,100
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<u>Total</u>	Services Contractual	\$203,565	
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3. Supplies

8-3-31 Fuel, Food, Etc.

311	Coal		
	Fire	\$	<u>700</u>
			\$700
312	Fuel Oil		
	Police	\$	1,800
	Fire		<u>2,000</u>
			\$3,800
314	Food		
	Police	\$	<u>200</u>
			\$200

8-3-32 Garage & Motor

321	Gasoline		
	Weights & Measures	\$	500
	Police		41,500
	Communications		400
	Fire (Diesel Fuel & Gas)		8,500
	Traffic Engineer		<u>4,500</u>
			\$55,400
322	Oil		
	Weights & Measures	\$	75
	Police		1,000
	Communications		25
	Fire		750
	Traffic Engineer		<u>100</u>
			\$1,950
323	Tires & Tubes		
	Weights & Measures	\$	400
	Police		4,111
	Communications		100
	Fire		1,800
	Traffic Engineer		<u>550</u>
			\$6,961

BOARD OF PUBLIC SAFETY (continued)

324	Other Garage & Motor		
	Weights & Measures	\$	200
	Police		1,000
	Communications		150
	Fire		3,000
	Traffic Engineer		<u>750</u>
			\$5,100
8-3-33	Institutional & Medical		
331	Household, Laundry & Cleaning		
	Police	\$	1,100
	Communications		400
	Fire		5,000
	Traffic Engineer		<u>2,100</u>
			\$8,600
332	Medical, Surgical & Dental		
	Police	\$11,000	
	Communications		250
	Fire		4,500
	Traffic Engineer		<u>1,000</u>
			\$16,750
8-3-36	Office Supplies		
362	Stationery & Printing		
	Board	\$	150
	Weights & Measures		150
	Police		3,000
	Communications		800
	Fire		600
	Traffic Engineer		<u>600</u>
			\$5,300
363	Other Office Supplies		
	Board	\$	150
	Weights & Measures		50
	Police		1,200
	Communications		300
	Fire		400
	Traffic Engineer		<u>800</u>
			\$2,900
8-3-37	Supplies General		
	Weights & Measures	\$	400
	Police		18,000
	Communications		3,750
	Fire		5,000
	Traffic Engineer		<u>5,400</u>
			\$32,550
			+++++
	<u>Total</u> Supplies	\$140,211	
4.	Materials		
8-4-43	Repair Parts		
	Police	\$11,450	
	Communications		1,500
	Fire		8,000
	Traffic Engineer		<u>5,000</u>
			\$25,950

BOARD OF PUBLIC SAFETY (continued)

8-4-44	Other Materials		
	Police	\$	200
	Communications		2,000
	Fire		2,500
	Traffic Engineer - Operations		44,000
	Traffic Engineer - Signal		<u>24,000</u>
			\$72,700
			+++++++

<u>Total</u>	Materials		\$98,650
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5.	Current Charges		
8-5-51	Insurance	\$	4,000
8-5-54	Clothing Allowance		
	Police		103,850
	Communications		9,450
	Fire		94,500
	Cadet Corps - Police Training		<u>600</u>
			\$212,400
8-5-55	Subscriptions & Dues		
	Weights & Measures	\$	25
	Police		200
	Communications		150
	Traffic Engineer		300
	Fire		<u>250</u>
			\$925
8-5-58	Contingencies, Licenses		
	Board	\$	300
	Police		200
	Fire		<u>200</u>
			\$700
			+++++++

<u>Total</u>	Current Charges		\$214,025
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7.	Properties		
8-7-72	Furniture, Fixtures & Motor Equipment		
721	Furniture & Fixtures		
	Weights & Measures	\$	200
	Police		750
	Communications		300
	Fire		2,500
	Traffic Engineer		<u>475</u>
			\$4,225
722	Motor Equipment		
	Police	\$	69,129
	Traffic Engineer		7,000
	Communications		<u>3,500</u>
			\$79,629

BOARD OF PUBLIC SAFETY (continued)

726 Other Equipment		
Board	\$	85
Police		8,000
Communications		24,750
Fire		60,000
Traffic Engineer		2,000
Traffic Engineer Contin, Trans, Study		1,500
Weights & Measures		100
Traffic Engineer - Signals		<u>40,000</u>
		\$136,435
		+++++
<u>Total Properties</u>	\$220,289	

<u>TOTAL BOARD OF PUBLIC SAFETY</u>	\$6,720,728
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DEPARTMENT OF PUBLIC HEALTH

1. Services Personal		
9-1-11 Salaries & Wages Regular	\$299,758	
9-1-12 Salaries & Wages Temporary	<u>600</u>	
<u>Total Services Personal</u>	\$300,358	
2. Services Contractual		
9-2-21 Communications & Transportation		
212 Postage	\$ 1,900	
213 Travel Expense	1,700	
213A Travel Expense	500	
214 Telephone & Telegraph	2,400	
215 Mileage	<u>10,300</u>	\$16,800
9-2-23 Instruction	<u>\$ 500</u>	\$500
9-2-24 Printing and Advertising	<u>\$ 100</u>	\$100
9-2-25 Repairs		
251 Buildings and Structures	<u>\$ 600</u>	\$600
		+++++
<u>Total Services Contractual</u>	\$18,000	

DEPARTMENT OF PUBLIC HEALTH (continued)

3. Supplies			
9-3-32 Garage and Motor			
321 Gasoline	\$ 1,300		
322 Oil and Grease	100		
324 Other Garage and Motor	<u>1,200</u>		\$2,600
9-3-33 Institutional and Medical			
331 Household, Laundry and Cleaning	\$ 800		
332 Medical, Surgical and Dental	500		
333 Medical Supplies, Clinic	<u>3,500</u>		\$4,800
9-3-34 Hospital for V. D. Cases	<u>\$ 950</u>		\$950
9-3-35 Laboratory	<u>\$ 3,500</u>		\$3,500
9-3-36 Office Supplies			
362 Stationery and Printing	\$ 3,000		
363 Other Office Supplies	<u>2,500</u>		\$5,500
9-3-37 Other Supplies	<u>\$ 3,300</u>		\$3,300
			++++++
<u>Total</u> Supplies	\$20,650		
4. Materials			
9-4-43 Repair Parts	<u>\$ 250</u>		
<u>Total</u> Materials	\$ 250		
5. Current Charges			
9-5-51 Insurance	<u>\$ 3,500</u>		\$3,500
9-5-54 Clothing Allowance	<u>\$ 6,300</u>		\$6,300
9-5-55 Subscriptions and Dues	<u>\$ 500</u>		\$500
			++++++
<u>Total</u> Current Charges	\$10,300		
7. Properties			
9-7-72 Equipment			
721 Furniture and Fixtures	\$ 4,000		
722 Motor Equipment	<u>5,000</u>		
<u>Total</u> Properties	\$9,000		

TOTAL DEPARTMENT OF PUBLIC HEALTH

\$358,558

DEPARTMENT OF LAW

1.	Services Personal	
	10-1-11 Salaries & Wages Regular	\$57,208
	<u>Total</u> Services Personal	\$57,208
2.	Services Contractual	
	10-2-21 Communications & Transportation	
	212 Postage	\$ 100
	213 Travel Expense	500
	214 Telephone & Telegraph	175
	10-2-26 Services, Other Contractual	
	262 Legislative Reporting Service	300
	263 Special Counsel	<u>5,000</u>
	<u>Total</u> Services Contractual	\$ 6,075
3.	Supplies	
	10-3-36 Office Supplies	
	362 Stationery & Printing	\$ 450
	363 Other Office Supplies	<u>900</u>
	<u>Total</u> Supplies	\$ 1,350
5.	Current Charges	
	10-5-53 Refunds, Awards, Indemnities & Special Expense	\$15,000
	10-5-55 Subscriptions & Dues	<u>300</u>
	<u>Total</u> Current Charges	\$15,300
7.	Properties	
	10-7-72 Equipment	\$ 500
	<u>Total</u> Properties	\$ 500

	<u>TOTAL DEPARTMENT OF LAW</u>	\$80,433

CITY PLAN COMMISSION

1.	Services Personal	
	11-1-11 Salaries & Wages Regular	\$74,333
	11-1-12 Salaries & Wages Temporary	<u>500</u>
	<u>Total</u> Services Personal	\$74,833

CITY PLAN COMMISSION (continued)

2. Services Contractual		
11-2-21 Communication & Transportation		
212 Postage	\$	250
213 Travel Expense		550
214 Telephone & Telegraph		500
215 Transportation Allowance		<u>250</u>
		\$1,550
11-2-24 Printing & Advertising		
241 Printing Other Than Office Supplies	\$	750
242 Publication of Legal Notices		1,200
243 Photographing & Blue Printing		<u>850</u>
		\$2,800
11-2-25 Repairs		
252 Equipment	\$	<u>200</u>
		\$200
		+++++
<u>Total Services Contractual</u>	\$	4,550
3. Supplies		
11-3-32 Garage & Motor		
321 Gasoline	\$	275
322 Oil		25
324 Other Garage & Motor		<u>100</u>
		\$400
11-3-36 Office Supplies		
362 Stationery & Printing	\$	100
363 Other Office Supplies		<u>300</u>
		\$400
		+++++
<u>Total Supplies</u>	\$	800
5. Current Charges		
11-5-55 Subscriptions & Dues	\$	<u>400</u>
<u>Total Current Charges</u>	\$	400
7. Properties		
11-7-72 Equipment		
721 Furniture & Fixtures	\$	100
725 Office Equipment		150
726 Other Equipment		<u>100</u>
<u>Total Properties</u>	\$	350

<u>TOTAL CITY PLAN COMMISSION</u>		\$80,933

HUMANE COMMISSION

1. Services Personal		
12-1-11 Salaries & Wages Regular	\$90,555	
12-1-12 Salaries & Wages Temporary	<u>600</u>	
<u>Total Services Personal</u>	\$91,155	
2. Services Contractual		
12-2-21 Communication & Transportation		
214 Telephone, Telegraph & Transportation	\$ 1,700	
12-2-22 Heat, Light, Power & Water	<u>3,500</u>	
12-2-25 Repairs of Building & Equipment	<u>3,000</u>	
<u>Total Services Contractual</u>	\$ 8,200	
3. Supplies		
12-3-32 Garage & Motor		
321 Gasoline	\$ 1,200	
323 Tires & Tubes	<u>300</u>	
324 Other Garage & Motor	<u>1,500</u>	\$3,000
12-3-33 Institutional & Medical		
331 Household, Laundry & Cleaning	\$ 700	
332 Medical, Surgical & Dental	<u>8,000</u>	
12-3-34 Clothing	<u>800</u>	
12-3-35 Food	<u>1,000</u>	
12-3-36 Office Supplies		
363 Other Office Supplies	<u>900</u>	
12-3-37 Supplies, General	<u>700</u>	\$12,100
		<u>+++++*****++</u>
<u>Total Supplies</u>	\$15,100	
5. Current Charges		
12-5-51 Insurance Premiums	<u>\$ 1,600</u>	
<u>Total Current Charges</u>	\$ 1,600	
7. Properties		
12-7-721 Furniture & Fixtures	\$ 200	
12-7-722 Motor Truck	<u>2,500</u>	
<u>Total Properties</u>	\$ 2,700	
<hr/>		
<u>TOTAL HUMANE COMMISSION</u>	\$118,755	

THREE RIVERS COORDINATING COUNCIL

1.	Services Personal	
	14-1-11 Salaries & Wages Regular	\$36,008
	14-1-13 Salary, Attorney	<u>4,622</u>
	<u>Total</u> Services Personal	\$40,630
2.	Services Contractual	
	14-2-21 Communication & Transportation	
	212 Postage	\$ 500
	214 Telephone & Telegraph	500
	215 Travel Expense	500
	14-2-24 Printing & Advertising (Blue Printing & Maps)	100
	241 Printing Other Than Office Supplies	1,000
	14-2-25 Repairs of Equipment	175
	14-2-26 Other Contractual Services (Consultant)	<u>500</u>
	<u>Total</u> Services Contractual	\$ 3,275
3.	Supplies	
	14-3-36 Office Supplies	\$ 750
	<u>Total</u> Supplies	\$ 750
5.	Current Charges	
	14-5-51 Insurance Premiums (Health 1,250 Life 150)	\$ 1,400
	14-5-52 Rent (Lights, Water, Janitor Bldg. & Supplies)	3,206
	14-5-55 Subscriptions & Dues	<u>150</u>
	<u>Total</u> Current Charges	\$ 4,756
6.	Current Obligations	
	14-6-62 Social Security	\$ 1,951
	Public Employees Retirement Fund	<u>4,960</u>
	<u>Total</u> Current Obligations	\$ 6,911
7.	Properties	
	14-7-72 Equipment	\$ 300
	Furniture	<u>300</u>
	<u>Total</u> Properties	\$ 600

TOTAL THREE RIVERS COORDINATING COUNCIL \$56,922

According to the terms of the signed agreement which provides for the total budget to be appropriated by Allen County at 45%, Fort Wayne at 45%, and New Haven at 10%, the following amounts will be submitted to the respective councils for their share of the cost of the Three Rivers Coordinating Council:

Allen County	\$25,614.90
Fort Wayne	25,614.90
New Haven	<u>5,692.20</u>
 TOTAL	 \$56,922.00

FORT WAYNE YOUTH COMMISSION

1.	Services Personal	
	15-1-11 Salaries & Wages, Regular	<u>\$11,094</u>
	<u>Total</u> Services Personal	\$11,094
2.	Services Contractual	
	15-2-21 Communication and Transportation	
	211 Freight, Express, and Drayage	\$ 25
	212 Postage	200
	213 Traveling Expenses & Public Relations	575
	214 Telephone and Telegraph	400
	15-2-24 Printing and Avertising	
	241 Printing, Other Than Office Supplies	<u>150</u>
	<u>Total</u> Services Contractual	\$ 1,350
3.	Supplies	
	15-3-36 Office Supplies	
	362 Stationery and Printing	\$ 200
	363 Other Office Supplies	<u>150</u>
	<u>Total</u> Supplies	\$ 350
5.	Current Charges	
	15-5-55 Subscriptions and Dues	<u>\$ 50</u>
	<u>Total</u> Current Charges	\$ 50
7.	Properties	
	15-7-72 Equipment	
	721 Furniture and Fixtures	\$ 100
	725 Office Equipment	<u>150</u>
	<u>Total</u> Properties	\$ 250
<u>TOTAL FORT WAYNE YOUTH COMMISSION</u>		<u>\$13,094</u>

DEPARTMENT OF URBAN AFFAIRS

1.	Services Personal	
	17-1-11 Salaries & Wages Regular	<u>\$20,227</u>
	<u>Total</u> Services Personal	\$20,227
2.	Services Contractual	
	17-2-212 Postage	\$ 100
	17-2-213 Travel Expense	1,500
	17-2-214 Telephone & Telegraph	600
	17-2-252 Equipment Repair	<u>100</u>
	<u>Total</u> Services Contractual	\$ 2,300

DEPARTMENT OF URBAN AFFAIRS

(continued)

3. Supplies	
17-3-362 Stationery & Printing	\$ 600
17-3-363 Other Office Supplies	<u>100</u>
<u>Total</u> Supplies	\$ 700
5. Current Charges	
17-5-55 Dues & Subscriptions	\$ <u>250</u>
<u>Total</u> Current Charges	\$ 250
7. Properties	
17-7-725 Office Equipment	\$ <u>200</u>
<u>Total</u> Properties	\$ 200
<hr/>	
<u>TOTAL DEPARTMENT OF URBAN AFFAIRS</u>	\$23,677

BOARD OF AVIATION

1. Services Personal	
20-1-11 Salaries & Wages Regular	\$236,410
20-1-12 Salaries & Wages Temporary	<u>4,000</u>
<u>Total</u> Services Personal	\$240,410
2. Services Contractual	
20-2-21 Communication & Transportation	
211 Freight, Express & Drayage	\$ 650
212 Postage	300
213 Travel Expense	1,200
214 Telephone & Telegraph	2,600
215 Transportation Allowance	<u>450</u>
	\$5,200
20-2-22 Heat, Light & Power	
221 Electric Current	\$60,000
222 Gas	<u>25,000</u>
	\$85,000
20-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	\$ 100
242 Publication of Legal Notices	350
243 Photographing & Blue Printing	<u>100</u>
	\$550
20-2-25 Repairs	
251 Building & Structures	\$ 5,000
252 Equipment	3,500
253 Streets, Roads, Runways	30,000
254 Ramps, Smith Field	<u>500</u>
	\$39,000

BOARD OF AVIATION (continued)

20-2-26	Services, Other Contractual		
261	Rental & Maintenance of Road Signs	\$ 3,000	
262	Additions & Repairs Electric System	3,500	
263	Repairs - Water Plant	1,200	
264	Construction - New Taxiway	65,000	
265	Additional Taxi Lighting - Baer	45,000	
266	Extension W. Perimeter Road - Baer	23,000	
267	Grading & Ditch Relocation - Baer	70,000	
268	Runway Lights - Smith	15,000	
269	Other	<u>12,000</u>	
			\$237,700
			+++++

Total Services Contractual \$367,450

3. Supplies

20-3-32	Garage & Motor		
321	Gasoline	\$ 4,800	
322	Oil & Grease	300	
323	Tires & Tubes	500	
324	Other Garage	<u>1,200</u>	
			\$6,800

20-3-33	Institutional & Medical		
331	Household, Laundry & Cleaning	\$ 1,350	
332	Medical, Surgical & Dental	50	
334	Clothing	<u>1,000</u>	
			\$2,400

20-3-34	Laboratory, Chemical		
341	Chemicals, Water & Sewage Plant	\$ 8,200	
			\$8,200

20-3-36	Office Supplies		
361	Official Records	\$ 25	
362	Stationery & Printing	300	
363	Other Office Supplies	<u>600</u>	
			\$925

20-3-37	Supplies, General		
371	Electric	\$ 3,500	
372	Plumbing	1,500	
373	Janitor	4,000	
374	Fire Fighting	500	
375	Small Tools	300	
376	Other Supplies	<u>1,500</u>	
			\$11,300

+++++

Total Supplies \$29,625

4. Materials

20-4-41	Building		
411	Lumber & Doors	\$ 2,000	
412	Roofing & Siding	2,000	
413	Hardware & Nails	300	
414	Paint	600	
415	Other Building Materials	<u>500</u>	
			\$5,400

BOARD OF AVIATION (continued)

20-4-42	Roads, Runways & Sewers		
425	Airfields Storm & Sanitary	\$ 1,500	
426	Roads, Runways & Parking Areas	5,000	
427	Ice Control	<u>4,000</u>	\$10,500
20-4-43	Repair Parts		
431	Communications Equipment	\$ 100	
432	Furniture & Fixtures	500	
433	Pest Control	100	
434	Water & Well Equipment	2,000	
436	Parts of Equipment	2,500	
437	Parts of Structures	<u>1,000</u>	\$6,200
20-4-44	General		
441	Airfield Lights	\$ 3,000	
442	Street Lights	100	
443	Obstruction Lights	100	
444	Airport Marking	2,000	
445	Seeding & Fertilizing	<u>100</u>	\$5,300
			+++++
	<u>Total Materials</u>	\$27,400	
5.	Current Charges		
20-5-512	Insurance Premiums - Baer Field	\$30,000	
20-5-55	Subscriptions & Dues	1,000	
20-5-56	Official Bonds	100	
20-5-59	Contingencies	<u>2,000</u>	
	<u>Total Current Charges</u>	\$33,100	
6.	Current Obligations		
20-6-62	Retirement Funds	\$37,000	
20-6-64	Taxes	<u>13,000</u>	
	<u>Total Current Obligations</u>	\$50,000	
7.	Properties		
20-7-71	Buildings & Structures		
711	Buildings & Fixed Equipment	\$ 5,000	
712	Other Structures	<u>500</u>	\$5,500
20-7-72	Equipment		
721	Furniture & Fixtures	\$1,000	
722	Motor Equipment	12,000	
725	Office Equipment	1,000	
726	Other Equipment	<u>300</u>	\$14,300
20-7-73	Land		
731	New Approach Light System	\$ 7,400	
732	Approach Zone Acquisition	<u>25,000</u>	\$32,400

BOARD OF AVIATION (continued)

20-7-73	Terminal		
741	Floor & Glass	\$ 1,000	
742	Other	<u>5,000</u>	
			\$6,000
			+++++

<u>Total</u> Properties	\$58,200
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<u>TOTAL BOARD OF AVIATION</u>	\$806,185
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DEPARTMENT OF PUBLIC PARKS

1.	Services Personal		
21-1-11	Salaries & Wages Regular	<u>\$2,030,760</u>	
	<u>Total</u> Services Personal	\$2,030,760	
2.	Services Contractual		
21-2-21	Communication & Transportation		
211	Freight, Express & Drayage	\$ 2,000	
212	Postage	2,100	
213	Travel Expense	2,500	
214	Telephone & Telegraph	12,900	
215	Transportation Allowance	<u>1,850</u>	
			\$21,350
21-2-22	Utilities	<u>\$70,100</u>	
			\$70,100
21-2-24	Printing & Advertising		
241	Printing, Other Than Office Supplies	\$ 4,300	
242	Publication of Legal Notices	275	
243	Blue Printing & Photographing	<u>700</u>	
			\$5,275
21-2-25	Repairs		
251	Buildings & Structures	\$11,200	
252	Equipment	<u>29,925</u>	
			\$41,125
21-2-26	Other Contractual Services		
261	Miscellaneous	<u>\$25,005</u>	
			\$25,005
			+++++
	<u>Total</u> Services Contractual	\$162,855	
3.	Supplies		
21-3-31	Fuel		
312	Fuel, Coal and Oil	<u>\$ 8,000</u>	
			\$8,000
21-3-32	Garage and Motor		
321	Gasoline	\$29,000	
324	Other Garage and Motor	<u>6,900</u>	
			\$35,900

DEPARTMENT OF PUBLIC PARKS (continued)

21-3-333	Other Institutional & Medical Supplies	<u>\$ 9,700</u>	\$9,700
21-3-36	Office Supplies		
362	Stationery & Printing	\$ 5,000	
21-3-34	Landscaping & Greenhouse Supplies	39,950	
21-3-35	Recreation Supplies	30,440	
21-3-37	Other Supplies	<u>38,450</u>	
			\$113,840
			+++++
	<u>Total</u> Supplies	\$167,440	
4.	Materials		
21-4-41	Building Materials	\$29,425	
21-4-42	Sewer Materials	32,275	
21-4-43	Repair Parts	39,865	
21-4-44	Other Materials	<u>19,555</u>	
	<u>Total</u> Materials	\$121,120	
5.	Current Charges		
21-5-51	Insurance	\$57,550	
21-5-52	Rents	9,100	
21-5-55	Subscriptions & Dues	950	
21-5-57	Taxes	13,800	
21-5-58	Licenses, Auto	150	
21-5-59	Service Agreements	<u>1,500</u>	
	<u>Total</u> Current Charges	\$83,050	
6.	Current Obligations		
21-6-62	Retirement & Social Security (City's Share)	\$282,700	
21-6-64	Barrett Law Payment	<u>676</u>	
	<u>Total</u> Current Obligations	\$283,376	
7.	Properties		
21-7-71	Buildings, Structures & Improvements		
711	Buildings & Fixed Equipment	<u>\$ 4,220</u>	\$ 4,220
21-7-72	Equipment		
721	Furniture & Fixtures	\$ 3,835	
722	Motor Equipment	93,415	
725	Office Equipment	750	
726	Other Equipment	<u>60,800</u>	
			\$158,800
21-7-73	Land	<u>\$ 3,000</u>	
			\$3,000
			+++++
	<u>Total</u> Properties	\$166,020	

TOTAL BOARD OF PARK COMMISSIONERS

\$3,014,621

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT DISTRICT CAPITAL FUND

2. Services Contractual	
44-2-26 Other Contractual Services	
261 Legal	\$20,000
262 Appraisals	5,000
263 Consulting Service	15,000
264 Building Demolition	15,000
265 Relocation, Electric Service	<u>180,000</u>
<u>Total Services Contractual</u>	<u>\$235,000</u>
5. Current Charges	
44-5-51 Insurance	\$ 1,200
44-5-52 Rents	<u>1,200</u>
<u>Total Current Charges</u>	<u>\$ 2,400</u>
6. Current Obligations	
44-6-64 Relocation Payments	\$50,000
44-6-65 Site Improvements	<u>156,600</u>
<u>Total Current Obligations</u>	<u>\$206,600</u>
7. Properties	
44-7-73 Land	<u>\$50,000</u>
<u>Total Properties</u>	<u>\$50,000</u>

<u>TOTAL REDEVELOPMENT DISTRICT CAPITAL FUND</u>	<u>\$494,000</u>

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT GENERAL FUND

1. Services Personal	
23-1-11 Salaries & Wages Regular	\$90,000
23-1-12 Salaries & Wages Temporary	<u>3,000</u>
<u>Total Services Personal</u>	<u>\$93,000</u>
2. Services Contractual	
23-2-21 Communication & Transportation	
212 Postage	\$ 500
213 Travel Expense	2,000
214 Telephone & Telegraph	<u>1,200</u>
	\$3,700
23-2-24 Utilities	
221 Electric Current	\$ 600
222 Gas	600
223 Heat	800
224 Water	100
225 Sewage	<u>50</u>
	\$2,150

• FORT WAYNE REDEVELOPMENT COMMISSION (continued)
REDEVELOPMENT GENERAL FUND

23-2-24	Printing & Advertising	\$ 3,700	
241	Printing Other Than Office Supplies	500	
242	Publication of Legal Notices	500	
243	Photograph & Blue Printing	500	
			\$4,700
23-2-25	Repairs		
252	Equipment	\$ 400	
			\$400
			+++++++

<u>Total</u>	Services Contractual	\$10,950	
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3. Supplies			
23-3-32	Garage & Motor Supplies		
321	Gasoline	\$ 200	
322	Oil	10	
324	Other Garage & Motor	150	
			\$360
23-3-36	Office Supplies		
361	Official Records	\$ 25	
362	Stationery	200	
363	Other Office Supplies	700	
			\$925
			+++++++

<u>Total</u>	Supplies	\$ 1,285	
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5. Current Charges			
23-5-51	Insurance	\$ 200	
23-5-52	Rents	5,000	
23-5-55	Subscriptions & Dues	250	
23-5-56	Premium on Official Bonds	500	

<u>Total</u>	Current Charges	\$ 5,950	
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6. Current Obligations			
23-6-62	Retirement & Social Security (City's Share)	\$18,000	

<u>Total</u>	Current Obligations	\$18,000	
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7. Properties			
23-7-72	Equipment		
721	Furniture & Fixtures	\$ 2,000	
726	Other Equipment	100	

<u>Total</u>	Properties	\$ 2,100	
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<u>TOTAL REDEVELOPMENT GENERAL FUND</u>		\$13,1,285	
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BOARD OF TRUSTEES
FIREMEN'S PENSION FUND

1. Services Personal		
40-1-11 Salaries & Wages Regular	\$ 1,200	
<u>Total Services Personal</u>	\$ 1,200	
2. Services Clntractual		
40-2-21 Communication & Transportation		
212 Postage	\$ 200	
213 Travel Expense	100	
40-2-25 Repair of Equipment	100	
40-2-26 Other Services Contractual		
261 Medical Examination & Legal Counsel	<u>1 000</u>	
<u>Total Services Contractual</u>	\$ 1,400	
3. Supplies		
40-3-36 Office Supplies		
361 Records, Stationery & Printing	\$ 75	
363 Other Office Supplies	<u>50</u>	
<u>Total Supplies</u>	\$ 125	
5. Current Charges - Part I		
40-5-57 Pensions to Retired Firemen	\$537,588	
Pensions to Firemen Becoming Eligible	144,335	
Pensions to Widows	157,266	
Pensions to Dependents of Deceased Firemen	<u>7,863</u>	
<u>Total Part I - Current Charges</u>		\$847,052
5. Current Charges - Part II		
40-5-56 Premiums on Bonds	\$ 10	
40-5-58 Death Benefits	5,600	
40-5-59 Contingencies	<u>5,000</u>	
<u>Total Part II - Current Charges</u>		\$10,610
		+++++
<u>Total Parts I & Parts II - Current Charges</u>	\$857,662	
7. Properties		
40-7-725 Furniture & Fixtures	\$ 50	
40-7-726 Other Equipment	<u>150</u>	
<u>Total Properties</u>	\$ 200	
<hr/>		
<u>TOTAL FIREMEN'S PENSION FUND</u>	\$860,587	

BOARD OF TRUSTEES
POLICEMEN'S PENSION FUND

1. Services Personal		
41-1-11 Salaries & Wages Regular	\$ 1,200	
41-1-12 Salaries & Wages, Temporary	25	
131 Other Compensation	<u>500</u>	
<u>Total Services Personal</u>	\$ 1,725	
2. Services Contractual		
41-2-21 Communications & Transportation		
212 Postage	\$ 250	
213 Travel Expense	500	
41-2-25 Repair of Equipment	<u>50</u>	
<u>Total Services Contractual</u>	\$ 800	
3. Supplies		
41-3-36 Office Supplies		
361 Official Records, Stationery & Printing	\$ 200	
363 Other Office Supplies	<u>100</u>	
<u>Total Supplies</u>	\$ 300	
5. Current Charges - Part I		
41-5-57 Pensions to Retired Policemen	\$637,912	
Pensions to Policemen Becoming Eligible	51,895	
Pensions to Widows & Dependents of Deceased Policemen	<u>175,213</u>	
<u>Total Current Charges - Part I</u>		\$865,020
5. Current Charges - Part II		
41-5-56 Premiums on Official Bonds	\$ 12	
41-5-58 Death Benefits	4,200	
41-5-59 Contingencies	<u>5,000</u>	
<u>Total Current Charges, Part II</u>		\$9,212
<u>Total Current Charges - Parts I & Parts II</u>	\$874,232	+++++

<u>TOTAL POLICEMEN'S PENSION FUND</u>	\$877,057	

BOARD OF TRUSTEES
SANITARY OFFICERS PENSION FUND

1. Services Personal		
42-1-11 Salaries & Wages Regular	\$ 365	
<u>Total Services Personal</u>	\$ 365	
2. Services Contractual		
42-2-21 Communication & Transportation		
212 Postage	\$ 12	
213 Travel Expense	500	
42-2-25 Repair of Equipment	50	
42-2-26 Other Contractual Services		
261 Legal Counsel	<u>200</u>	
<u>Total Services Contractual</u>	\$ 762	
3. Supplies		
42-3-36 Office Supplies		
361 Records, Stationery & Printing	\$ 50	
363 Other Office Supplies	<u>150</u>	
<u>Total Supplies</u>	\$ 200	
5. Current Charges - Part I		
42-5-57 Pensions to Retired Sanitary Officers	\$19,221	
Pensions to Sanitary Officers Becoming Eligible	23,149	
Pensions to Widows	<u>10,485</u>	
<u>Total Current Charges - Part I</u>		\$52,855
5. Current Charges - Part II		
42-5-56 Premiums on Bonds	\$ 10	
42-5-58 Death Benefits	1,800	
42-5-59 Contingencies	<u>5,000</u>	
Total Current Charges - Part II		\$6,810
		+++++
<u>Total Current Charges - Parts I & Parts II</u>	\$59,665	
<hr/>		
<u>TOTAL SANITARY OFFICER'S PENSION FUND</u>	\$60,992	

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

28-1	Services Personal	\$670,000
28-2	Services Contractual	645,000
28-3	Supplies	55,000
28-4	Materials	200,000
28-5	Current Charges	20,000
28-7	Properties	<u>100,000</u>
<u>TOTAL MOTOR VEHICLE HIGHWAY FUND</u>		\$1,690,000

PARKING METERS

29-1	Services Personal	\$ 50,000
29-2	Services Contractual	60,000
29-4	Materials	<u>10,000</u>
<u>TOTAL PARKING METERS</u>		\$120,000

SEWER RELIEF FUND

30-1	Services Personal	\$ 26,000
30-2	Services Contractual	<u>555,400</u>
<u>TOTAL SEWER RELIEF FUND</u>		\$581,400

FLOOD PREVENTION & RIVER IMPROVEMENT

31-1	Services Personal	\$ 30,000
31-2	Services Contractual	<u>85,875</u>
<u>TOTAL FLOOD PREVENTION & RIVER IMPROVEMENT</u>		\$115,875

CITY PARKING GARAGE

32-1	Services Personal	\$ 18,500
32-2	Services Contractual	30,000
32-3	Supplies	2,500
32-5	Current Charges	<u>65,000</u>
<u>TOTAL CITY PARKING GARAGE</u>		\$116,000

PUBLIC LIGHTING

33-2	Services Contractual	\$104,400
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FINE ARTS FOUNDATION
(for the use of Fort Wayne Art Institute)

43-2 Services Contractual \$ 30,000

CUMULATIVE PARK BUILDING FUND

55-7 Properties \$143,200

CUMULATIVE CAPITAL IMPROVEMENT

45-6 Current Obligations \$ 1,500

45-7 Properties

71 Buildings, Structures & Improvements

711 Buildings & Fixed Equipment \$ 50,000

712 Other Structures (Fire Station) 100,000

713 Improvements 50,000

73 Land 100,000


TOTAL Properties \$300,000

45-8 Debt Payment

81 Bonds \$779,400

TOTAL CUMULATIVE CAPITAL IMPROVEMENT \$1,080,900

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.


Chairman, Finance Committee

Read the first time in full and on motion by Adams seconded by
Rousseau and duly adopted, read the second time by title and referred
to the (Committee on) Finance (and to the City Plan
~~Commission for recommendation~~) (and Public Hearing to be held after due legal notice,
at the Council Chambers, City Hall, Fort Wayne, Indiana, on Monday
the 31st day of August 1970, at 7:30 o'clock
P.M., E.S.T.

Date: 8-11-70

Frank H. Bonahoom
City Clerk

Read the third time in full and on motion by Adams
seconded by Rousseau and duly adopted, placed on its passage.

Passed (~~1970~~) by the following vote:

AYES 9, NAYS 0, ABSTAINED , ABSENT to-wit:

Adams	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Dunifon	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Fay	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Geake	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Nuckols	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Robinson	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Rousseau	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Steigerwald	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Tipton	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>

Date 8-31-70

Frank H. Bonahoom
City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as
(Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. A-103-70

on the 31st day of August, 1970.

ATTEST: (SEAL)

Frank H. Bonahoom
City Clerk

Herbert R. Tipton
Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 1st day
of September, 1970 at the hour of 8:30 o'clock A.M., E.S.T.

Frank H. Bonahoom
City Clerk

Approved and signed by me this 1st day of September, 1970,
at the hour of 10:00 o'clock A.M., E.S.T.

Harold S. Zeis
Mayor

Bill No. A-70-08-01

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
appropriating money for the purpose of defraying the expenses of the several
departments of the City Government of the City of Fort Wayne, Indiana, for the
fiscal year beginning January 1, 1971, and ending December 31, 1971, including
all outstanding claims and obligations and fixing a time when the same shall take
effect,

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance Do PASS.

THOMAS G. ADAMS, Chairman

EDWIN J. ROUSSEAU, Vice-Chairman

JACK K. DUNIFON

WILLIAM K. GEAKE

PHIL A. STEIGERWALD

CONCURRED IN

DATE 8-31-70 FUAD G. BONAHOOM, CITY CLERK

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1971, and ending December 31, 1971, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1971, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

GENERAL FUND

MAYOR'S OFFICE

Services Personal	\$25,673
Services Contractual	<u>4,500</u>
Total	\$30,173

CONTROLLER'S OFFICE

Services Personal	\$454,104
Services Contractual	275,050
Supplies	9,000
Current Charges	4,400
Current Obligations	375,000
Properties	<u>750</u>
Total	\$1,118,304

DEPARTMENT OF PURCHASES

Services Personal	\$52,664
Services Contractual	3,050
Supplies	1,550
Current Charges	250
Properties	<u>750</u>
Total	\$58,264

METROPOLITAN HUMAN RELATIONS COMMISSION

Services Personal	\$40,681
Services Contractual	5,000
Supplies	500
Current Charges	270
Properties	<u>100</u>
Total	\$46,551

CITY CLERK'S OFFICE

Services Personal	\$69,650
Services Contractual	4,300
Supplies	6,000
Current Charges	100
Properties	<u>1,500</u>
Total	\$81,550

CITY JUDGE

Services Personal	\$37,631
Services Contractual	1,350
Supplies	1,800
Properties	<u>600</u>
Total	\$41,381

CIVIL DEFENSE

Services Personal	\$19,242
Services Contractual	5,471
Supplies	1,745
Current Charges	1,610
Properties	<u>12,150</u>
Total	\$40,218

DEPARTMENT OF PUBLIC WORKS

Services Personal	\$493,023
Services Contractual	1,830,900
Supplies	23,650
Materials	800
Current Charges	56,500
Properties	<u>11,000</u>
Total	\$2,415,873

DEPARTMENT OF PUBLIC SAFETY

Services Personal	\$5,948,153
Services Contractual	213,365
Supplies	145,107
Materials	98,650
Current Charges	223,475
Properties	<u>308,009</u>
Total	\$6,936,759

DEPARTMENT OF PUBLIC HEALTH

Services Personal	\$300,358
Services Contractual	22,100
Supplies	20,650
Materials	250
Current Charges	10,300
Properties	<u>11,000</u>
Total	\$364,658

DEPARTMENT OF LAW

Services Personal	\$57,208
Services Contractual	6,075
Supplies	1,350
Current Charges	15,300
Properties	<u>500</u>
Total	\$80,433

CITY PLAN COMMISSION

Services Personal	\$74,833
Services Contractual	5,450
Supplies	800
Current Charges	400
Properties	<u>350</u>
Total	\$81,833

THREE RIVERS CO-ORDINATING COUNCIL

Services Personal	\$40,630
Services Contractual	3,375
Supplies	750
Current Charges	4,756
Current Obligations	6,911
Properties	<u>600</u>
Total	\$57,022

HUMANE COMMISSION

Services Personal	\$91,155
Services Contractual	8,200
Supplies	15,100
Current Charges	1,600
Properties	<u>2,700</u>
Total	\$118,755

FORT WAYNE YOUTH COMMISSION

Services Personal	\$11,094
Services Contractual	1,350
Supplies	350
Current Charges	50
Properties	250
Total	<u>\$13,094</u>

URBAN DEVELOPMENT COORDINATOR

Services Personal	\$20,227
Services Contractual	2,300
Supplies	700
Current Charges	250
Properties	200
Total	<u>\$23,677</u>

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TOTAL GENERAL FUND

\$11,508,545

ADDITIONAL DEPARTMENTS

BOARD OF AVIATION

Services Personal	\$240,410
Services Contractual	367,550
Supplies	29,625
Materials	27,400
Current Charges	33,100
Current Obligations	50,000
Properties	58,200
Total	<u>\$806,285</u>

DEPARTMENT OF PUBLIC PARKS

Services Personal	\$2,060,985
Services Contractual	206,805
Supplies	170,880
Materials	130,020
Current Charges	89,400
Current Obligations	286,376
Properties	249,285
Total	<u>\$3,193,751</u>

REDEVELOPMENT GENERAL FUND

Services Personal	\$93,000
Services Contractual	12,250
Supplies	1,285
Current Charges	5,950
Current Obligations	18,000
Properties	2,100
Total	<u>\$132,585</u>

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	\$235,000
Current Charges	2,400
Current Obligations	232,500
Properties	50,000
Total	<u>\$519,900</u>

FIREMEN'S PENSION FUND

Services Personal	\$ 1,200
Services Contractual	1,400
Supplies	125
Current Charges	857,662
Properties	200
Total	<u>\$860,587</u>

POLICEMEN'S PENSION FUND

Services Personal	\$ 1,725
Services Contractual	800
Supplies	300
Current Charges	<u>874,232</u>
Total	\$877,057

SANITARY OFFICER'S PENSION FUND

Services Personal	\$ 365
Services Contractual	762
Supplies	200
Current Charges	<u>59,665</u>
Total	\$60,992

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

Services Personal	\$670,000
Services Contractual	645,000
Supplies	55,000
Materials	200,000
Current Charges	20,000
Properties	<u>100,000</u>
Total	\$1,690,000

PARKING METERS

Services Personal	\$50,000
Services Contractual	60,000
Materials	<u>10,000</u>
Total	\$120,000

SEWER RELIEF FUND

Services Personal	\$26,000
Services Contractual	<u>555,400</u>
Total	\$581,400

FLOOD PREVENTION & RIVER IMPROVEMENT

Services Personal	\$30,000
Services Contractual	<u>121,400</u>
Total	\$151,400

CITY PARKING GARAGE

Services Personal	\$18,500
Services Contractual	30,000
Supplies	2,500
Current Charges	65,000
Total	<u>\$116,000</u>

PUBLIC LIGHTING

Services Contractual	\$104,400
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ST. MARY'S RIVER IMPOUNDING

Services Contractual	\$176,000
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FINE ARTS FOUNDATION

(for the use of Fort Wayne Art Institute)

Services Contractual	\$30,000
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CUMULATIVE PARK BUILDING FUND

Properties	\$143,200
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CUMULATIVE CAPITAL IMPROVEMENT

Current Obligations	\$ 1,500
Properties	300,000
Debt Payment	<u>779,400</u>
Total	<u>\$1,080,900</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.


Thomas G. Adams, Chairman
Finance Committee